

INDIA TRADE PROMOTION ORGANISATION

STATEMENT OF INCOME & EXPENDITURE FOR THE YEAR ENDED 31st MARCH, 2013

(All amounts in Rs.)

	Particulars	Notes	For the year ended 31.03.2013	For the year ended 31.03.2012
I	Income			
	Revenue from Operations	19	2,22,55,00,714	2,73,18,65,507
	Other Income	20	1,11,08,89,664	96,50,56,501
	Total Income		3,33,63,90,378	3,69,69,22,008
II	Expenses			
	Employee Benefits Expenses	21	98,86,32,949	1,00,54,08,535
	Depreciation and Amortization Expenses	22	4,71,94,129	4,38,00,668
	Other Expenses	23	80,70,78,868	85,55,02,822
	Total Expenses		1,84,29,05,946	1,90,47,12,025
III	Excess of Income over Expenditure before Exceptional, Prior Period, Extraordinary Items and Tax		1,49,34,84,432	1,79,22,09,983
	Prior Period Adjustments (Net)	24	10,40,573	-29,29,819
	Exceptional Items	25	2,84,14,046	4,10,30,622
IV	Excess of Income over Expenditure before tax		1,52,29,39,051	1,83,03,10,786
V	Tax Expenses	31	-	-
VI	Excess of Income over Expenditure for the period		1,52,29,39,051	1,83,03,10,786
VII	Earnings per equity share of Rs.100 each	26		
	(1) Basic		60,918	73,212
	(2) Diluted		60,918	73,212

Significant accounting policies

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The accompanying notes are an integral part of the financial statements.

sd/-
(P.C.Sharma)
Senior General Manager
& Company Secretary

sd/-
(B.L.Meena)
Officer on Special
Duty & Financial Advisor

sd/-
(Malay Shrivastava)
Executive Director

sd/-
(Rita Menon)
Chairperson & Managing Director

As per our report annexed
For Kishore & Kishore
Chartered Accountants

sd/-
(Anshu Gupta)
Partner
M. No. 077891
FRN - 000291N

Place: New Delhi
Dated:23/08/2013